

Appendix A

Category	Target Group	Amount	Details / Partners	Supports with	
All	All	£18,580	Contingency	small contingency remaining to allocate to areas with greatest demand	
Energy	Families	£36,000	Citizens Advice (CAB)	Funds awards to residents to support fuel costs and direct to other support	
Energy	Other	£36,000	Citizens Advice (CAB)	Funds awards to residents to support fuel costs and direct to other support	
Energy	Pensioners	£10,000	Citizens Advice (CAB)	Funds awards to residents to support fuel costs and direct to other support	
Energy	Other	£32,000	£200 x 160 direct payments	Direct payment to support increased living costs	
Energy	Pensioners	£43,620	£60 x 727 - direct payments	Direct payment to support increased living costs	
Housing	All	£20,000	Council - Discretionary housing payment	Existing scheme to give short term financial support	
Essentials	All	£10,000	Council - supermarket vouchers	Vouchers issued by Council to support residents	
Essentials	Families	£15,000	Homestart	Funds to make awards to residents and provide support	
Essentials	Families	£5,000	EF Food Club - Clayton	Funds to make awards to residents and provide support	
Essentials	Other - at risk of homelessness	£5,000	Chorley Help the Homeless	Funds to make awards to residents and provide support	
Essentials	Other / Pensioners	£5,000	EF Food Club - Clayton	Funds to make awards to residents and provide support	
Essentials	Other / Pensioners	£5,000	Living Waters	Funds to make awards to residents and provide support	
Essentials	other	£5,000	Chorley Refugee / Key Charity	funds to support with essential living items moving out of refugee	
Food	other	£5,000	Chorley Refugee / Key Charity	Funds to make awards to residents and provide support	
Food	Families	£15,000	Homestart	Funds to make awards to residents and provide support	
Food	Families	£5,000	EF Food Club - Clayton	Funds to make awards to residents and support delivery costs of food club	
Food	Other	£3,000	United Reform Church	Funds to support delivery of meal provision	
Food	Other	£3,000	St Laurence's Church	Funds to support delivery of meal provision	
Food	Other - at risk of homelessness	£5,000	Chorley Help the Homeless	Funds to make awards to residents and support delivery cost of food schemes	
Food	Other / Pensioners	£15,000	Living Waters	Funds to make awards to residents and support delivery costs of food bank	
Food	Other / Pensioners	£10,000	Chorley Buddies Food Clubs	Funds to support delivery of food clubs	
	Total Delivery	£307,200		Total Admin	
Admin	ALL	£12,800	Admin / Coordination costs	Admin %	
Target Group	Food	Essentials	Energy / Housing	Total	% p
Pensioners	£0**	£0	£53,620	£53,620	
Families	£20,000	£20,000	£36,000	£76,000	
Other (singles/couples)	£41,000	£20,000	£68,000	£129,000	
All target groups	£0**	£10,000	£20,000	£30,000	
Totals per category	£61,000	£50,000	£177,620	£288,620	
% per category	19.06%	15.63%	55.51%		
			Contingency £	£18,580	
			Contingency % of spend	5.81%	
			Delivery Spend	£307,200	
			Admin Spend	£12,800	
			Admin % of total budget	4.00%	
			Full Total Spend £	£320,000	
			Total Budget	£320,000	

**Please Note: Pensioners will also be supported with access to food and essential items but for purpose of finance funds are included within 'Other' target group